

**Dansak Farms Limited**  
**Project Name: OAG for Farm Operation Improvement**

|          | Category                                     | Qty | Unit Price  | Cost (¢)           |
|----------|--|-----|-------------|--------------------|
| <b>A</b> | <b>Business Development</b>                  |     |             |                    |
| A.1      | Market Study                                 | 1   | 73,600,000  | 73,600,000         |
| A.2      | Business Planning                            | 1   | 55,200,000  | 55,200,000         |
| A.3      | Out-grower Strategic Plan and Best Practices | 1   | 64,400,000  | 64,400,000         |
| A.4      | Development of Export Market                 | 1   | 92,000,000  | 92,000,000         |
| A.5      | Development of Domestic Market               | 1   | 73,600,000  | 73,600,000         |
|          |  |     |             | <b>358,800,000</b> |
| <b>B</b> | <b>Management Development</b>                |     |             |                    |
| B.1      | Management Training                          | 1   | 46,000,000  | 46,000,000         |
| B.2      | Agronomic Training                           | 1   | 55,200,000  | 55,200,000         |
| B.3      | Financial Training                           | 1   | 46,000,000  | 46,000,000         |
|          |  |     |             | <b>147,200,000</b> |
| <b>C</b> | <b>Technical Assessment</b>                  |     |             |                    |
| C.1      | Irrigation Extension                         | 1   | 110,400,000 | 110,400,000        |
| C.2      | Quality Control                              | 1   | 36,800,000  | 36,800,000         |
|          |  |     |             | <b>147,200,000</b> |
| <b>D</b> | <b>ADF Mandatory Activities</b>              |     |             |                    |
| D.1      | ADF Bookkeeping and M&A Training             | 1   | 9,200,000   | 9,200,000          |
| D.2      | Bank Charges                                 | 1   | 2,760,000   | 2,760,000          |
|          |  |     |             | <b>11,960,000</b>  |
|          | <b>GRAND TOTAL (ADF Funds)</b>               |     |             | <b>665,160,000</b> |

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| <b>GRAND TOTAL (ADF Funds)</b> |  |     |             | <b>665,160,000</b> |

12/04/07